

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
42-36 (COR)	Therese M. Terlaje Joe S. San Agustin	AN ACT TO ADD A NEW CHAPTER 98 TO TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO THE ESTABLISHMENT OF THE NURSE RECRUITMENT AND RETENTION FUND WITH PROCEEDS FROM THE ANNUAL COMMUNITY CONTRIBUTION OF THE QUALIFYING CERTIFICATE NO. 252 FROM THE GUAM HEALTHCARE DEVELOPMENT, INC., DBA GUAM REGIONAL MEDICAL CITY (GRMC), FOR THE SOLE PURPOSE OF FUNDING THE NURSING DIFFERENTIAL PAY AT GUAM MEMORIAL HOSPITAL AUTHORITY TO ADDRESS NURSING RECRUITMENT AND RETENTION SHORTAGES; AND TO BE KNOWN AS "THE GMHA NURSE RECRUITMENT AND RETENTION ACT OF 2021."	1/26/21 10:26 p.m.	1/27/21	Committee on General Government Operations, Appropriations, and Housing			Request: 1/29/21 2/10/21	



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

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February 10, 2021

MEMO

To: **Rennae Meno**
Clerk of the Legislature

From: **Vice Speaker Tina Rose Muña Barnes**
Chairperson, Committee on Rules

Re: **Fiscal Notes**

Buenas yan Háfa adai.

Attached, please find the fiscal notes for the following bills:

Bill No. 41-36 (COR)
Bill No. 42-36 (COR)
Bill No. 44-36 (COR)
Bill No. 47-36 (COR)
Bill No. 57-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 42-36 (COR)**

AN ACT TO ADD A NEW CHAPTER 98 TO TITLE 10, GUAM CODE ANNOTATED, RELATIVE TO THE ESTABLISHMENT OF THE NURSE RECRUITMENT AND RETENTION FUND WITH PROCEEDS FROM THE ANNUAL COMMUNITY CONTRIBUTION OF THE QUALIFYING CERTIFICATE NO. 252 FROM THE GUAM HEALTHCARE DEVELOPMENT, INC., DBA GUAM REGIONAL MEDICAL CITY (GRMC), FOR THE SOLE PURPOSE OF FUNDING THE NURSING DIFFERENTIAL PAY AT GUAM MEMORIAL HOSPITAL AUTHORITY TO ADDRESS NURSING RECRUITMENT AND RETENTION SHORTAGES; AND TO BE KNOWN AS "THE GMHA NURSE RECRUITMENT AND RETENTION ACT OF 2021."

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Memorial Hospital Authority (GMHA)	Dept./Agency Head: Lillian Posadas, Administrator
Department's General Fund (GF) appropriation(s) to date:	\$8,208,795
Department's Other Fund (Specify) appropriation(s) to date: GMHA Pharmaceuticals Fund and Healthy Futures	\$20,574,403
	\$28,783,198

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Economic Development Authority (GEDA)	Dept./Agency Head: Melanie Mendiola, Administrator
Department's General Fund (GF) appropriation(s) to date:	\$8,208,795
Department's Other Fund (Specify) appropriation(s) to date: GMHA Pharmaceuticals Fund and Healthy Futures Fund	\$20,574,403
	\$28,783,198

Fund Source Information of Proposed Appropriation			
	General Fund:	Special Fund	Total:
FY 2020 Unreserved Fund Balance		\$0	\$0
FY 2021 Adopted Revenues	\$0	\$0	\$0
FY 2021 Appro. (P.L. 35-99)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2021 (if applicable)	FY 2022	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes // No // No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? // N/A // Yes // No
If no, what is the additional amount required? // N/A
- Does the Bill establish a new program/agency? // Yes // No // No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes // No
- Is there a federal mandate to establish the program/agency? // Yes // No // No
- Will the enactment of this Bill require new physical facilities? // Yes // No // No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes // No
// Requested agency comments not received by due date (GEDA) // Other:

Analyst: Jose Salas Cruz, Jr., BMA II Date: 05 FEB '21 Director: Lester L. Carlson, Jr., Director Date: FEB 09 2021

1/ The proposed legislation intends to add a new Chapter 98 to Title 10, Guam Code Annotated, which would establish the Nurse Recruitment and Retention Fund with the proceeds being derived from the Annual Community Contribution of the Qualifying Certificate (QC) No. 252. Of said proceeds, \$200K may be retained by the Guam Economic Development Authority (GEDA), however, the remaining amount (\$800K for year 3-5, \$1M for years 6-10 and \$1.2M for years 11- 20) shall be transferred into the account until the QC expiration date of January 1, 2036. The legislation states that the funds shall be used for the sole purpose of funding the nursing differential pay at the Guam Memorial Hospital Authority to address nursing recruitment and retention shortages. Per GMHA, they are in support of the legislation as it will support its efforts to provide the nurses with the pay differential for providing direct patient care. The QC No. 252 was established in October 2015 with an amended effective date of January 2016 and an expiration date January 2036. Currently, the Annual Community Contributions that are required of the Guam Regional Medical City to make for QC No. 252 are received by GEDA to be used for purposes to include health care (priority to GMHA and the Department of Public Health and Social Services), Medicaid matching, MIP payments; public safety; and to pay for other public investments or community contributions. The Bill, by allocating the funds into the aforementioned Fund, will divert funds earmarked for purposes intended by the original QC. Absent information from GEDA, the Bureau is unable to determine if the funds currently being received through the Annual Community Contribution of QC No. 252 will affect any particular public investments or community contributions.